



PREVENTION TASK FORCE

Task Force Chair: Tim Lena Co-Chair: Donna Arias

October 2, 2020 Meeting Minutes		
Welcome & Introductions	<p>Voting Members: Tim Lena, Donna Arias, Jill Burke, Alissa Cannon, Marissa Carlson, Dellie Champagne, Celeste Clark, Traci Fowler, Rick Frost, Lisa Hayward, Heather Inyart, Melissa Lee, Susan McKeown, Sarah Shanahan, Jeffrey Stewart, Rebecca Woitkowski, Bridgett Taylor</p> <p>Absent Members: Shannon Bresaw, Katie Brisette, Betsy Houde, Katie Kachavos, Erin Pettengill, Annika Stanley-Smith</p> <p>Public: Olivia Afshar, Sarah Bresslin, Anne Crawford, Karen Degrou, Regina Flynn, Kate Frey, Ana Ghosh, Joe Harding, Karen Vigroux, Julie Yerkes, Alexandra Burke, Jessie Daigneault</p>	
Agenda Item	Discussion	Action Steps
Review & Approval of Minutes	<ul style="list-style-type: none"> ● The Task Force reviewed August’s meeting minutes. ● Dellie Champagne advised the need to fix Tobacco 21 – previous notes say Tobacco 211. She then made a motion to accept the minutes as written with the update. Lisa Hayward seconded. ● Jeff Stewart and Bridgett Taylor abstained. ● Everyone else was in favor/unanimous and the motion passed to accept the minutes, with requested update to fix Tobacco 21, otherwise as written. 	Minutes will be available on the Center for Excellence website.
Cost Effectiveness Presentation – <i>Anna Ghosh</i>	<ul style="list-style-type: none"> ● Began with legislation enacted in 2018, requested a report on cost effectiveness funded by GC on substance use treatment and prevention programs. In 2019, of 11 funded, four programs were chosen for analysis using criteria recommended for GC: Life of an Athlete, Positive Action, Teen Institute Summer Leadership Program, Wilderness Leadership in Adventure. 2020 programs not included due to not having complete program information. ● Data to show cost effectiveness: where the costs and consequences of alternate interventions are expressed as cost per unit outcome. ● A literature review found challenges in understanding CE in the programs, as well as other factors for how the program is affected. Needed to standardize costs across the program, and consider similar outcomes across ● Criteria: Common target population, whether there was data for effectiveness, what is data availability and data quality, what data was available 	

	<ul style="list-style-type: none"> ● Data: Cost- expenditure to deliver the program services. Including staffing, recruitment/marketing, OH costs, program delivery costs. Effectiveness: Number or percent of participants who had a positive change in target outcomes. Perception of risk perception of peer disapproval, perception of parental disapproval, other literature or evaluation-based outcomes measured. <ul style="list-style-type: none"> ● Analysis using CE ratio 1) Cost/percent of participants who experienced a positive change during the program, looking at cost of program, age of participant. 2) Cost/average amount of positive change among participants - Incremental cost effect ratio. 3) Logistical regression analysis - to highlight CE driver ● Timeline (January - December). Review legislation, compiling info on programs, defining criteria, approval from GC in June, identified additional needed info, developed data collection forms, prevention programs fulfill data collection request, development of analysis plan. Follow up to understand data collected. Conduct analysis and interpret findings, draft report 12/1. Final report to GC 12/31. ● Able to balance short term outcomes vs long term outcomes/goals when managing effectiveness; by focusing on risk measured, depends on the data collection - risk and protective factors which are collected - and comparing across 	
<p>Welcome Donna Arias, Prevention Task Force Co-Chair</p>	<ul style="list-style-type: none"> ● Executive director for the youth council, worked around state on prevention 	
<p>Strategy Review: 1 pager</p>	<ul style="list-style-type: none"> ● Reviewed the 7 strategies to affect community change: Provide info, enhance skills, provide support, enhance access/reducing barriers, changing consequences, change physical design, modify/change policies ● Prevention Task Force work aligns with 7 strategies, can think about which strategies are the most important; Looking at capacity, comprehensive strategic plan, implementing evidence based strategies 	
<p>Commission Funded Program Presentation: DOE – Lisa Hayward</p>	<ul style="list-style-type: none"> ● Lisa Hayward shared the MOU which was signed a few weeks ago, DOE is in process of creating the RFP for bidding/approval ● Grant provides \$500k - 10 mini grants of \$50K to schools interested in expanding MTSS-B initiatives ● When RFP is approved, will be posted to website for entertaining applications 	<ul style="list-style-type: none"> ●

	<ul style="list-style-type: none"> ● A request to have a few of the members sit on the mini review team; contact Lisa Hayward, a reminder you can't be involved with schools applying for grants/must confirm no conflict of interest ● Lisa to notify the task force when RFP is posted, anticipating within next month ● There are two other MOUs currently in process as well 	
<p>Funding Recommendation Presentations</p>	<p>Previously endorsed: SAP (Jill Burke - 15) Partnership for Success</p> <ul style="list-style-type: none"> ● Bringing attention to the increased importance of student assistance programs. Universal activities, individual sessions with 5 components to change culture/climate within a school. ● Have funded programming since 2012, currently have 55 funded programs. All grant funded, nearing end of discretionary funding (18). Also additional 27 schools on the waiting list for these programs. ● Partnership for Success grant is coming to an end shortly; Young adults (YA) strategy. Ended 9/29, no cost extension, working with SAMHSA to extend through 6/30 <ul style="list-style-type: none"> ○ YA have the highest rate of SU in NH ○ Polysubstance misuse, and rising mental health concerns ○ Jill stressed importance of continuing solid programming ○ Plans to present findings at future Prevention TF meeting ● Discussion: Concerns about funding structure/committing to a 2 year funding cycle-giving the schools a year to give up (not enough time); what is the best way for schools to be supported if only receiving 2 years of funding <ul style="list-style-type: none"> ○ Needs to be a caveat to let schools know there needs to be a buy in, ability to take on role of project success and school district to work with DOE to be prepared to implement program and develop funding mechanisms to support/fund beyond year 2 ○ DHHS is working to develop a marketing program to show value of SAPs (logic model, quantitative and qualitative data) 	<ul style="list-style-type: none"> ●

Traci Fowler - Medicaid student services being provided under school settings; barriers to implement smoothly and enroll schools in NH (Rochester)

- Charitable foundation is working with Medicaid office to engage stakeholders.
- Model out of CO for School based health services (SBHS) for IEP and non-IEP students, <http://www.coconsortium.org/>
- Working with DHHS to launch assistance effort for Medicaid assistance to schools, to navigate Medicaid billing.
- In response to Regina Flynn question about NH Association for Health, Physical Education, Recreation and Dance – NHAPHERD; They are a statewide entity and the NH School Nurses Association.
- Kerran Vigroux advised that the NH Providers Association would be interested in discussing this
- Dellie Champagne mentioned that at New Futures they discussed a policy initiative for the next session - to ask the state to fund MTSS-B statewide. \$28 million.
 - Due to state COVID expenses, they have decided to put off that ask this session.

Review of previous recommendations - Tim

1. Support strengthening and expansion of Multi-tiered Systems of Support for Behavioral Health and Wellness in NH schools
2. Increasing strategy utilizing HS infrastructure data collection
3. Align prevention efforts across sectors
4. Adapting on strategize ACES screening into existing developmental screening practices for early childhood

New requests:

- Team Wolfeboro - Faith-based coalition, looking at more comprehensive marketing strategy, underage use of marijuana products

Funding recommendations Discussion

	<ul style="list-style-type: none"> ● Other (5): only \$1.1M left in the funding cycle to be spread across prevention, treatment and recovery (by June 30, 2021) ● Save for February funding meeting: conversation on for biannual budgets FY22, FY23 ● Alissa Cannon: Diversion Network working with CHI to become evidence-based practice through Service to Science Program. Increase access to tech/web/data collection services. Asking \$75K to be spent prior to June 30, 2021; have evaluation committee Will send letter to Tim, Julie, Donna <ul style="list-style-type: none"> ○ Ask was reduced to \$50K; Spend from April-June 2021 ● Voting is for an addition to funding for current fiscal year ● Prevention TF would like to do report outs to see what they are seeing “on the ground”/how is the money impacting the communities <p>Funding Recommendation Vote</p> <ul style="list-style-type: none"> ● Vote: 1.1M across the continuum <ul style="list-style-type: none"> ○ SAP Bureau (\$566, \$175 in the gap from Feb 1-June 30 for existing programs), Service to Science Juvenile Diversion (50K), and Coalition DFC support (100k to support two coalitions) ○ Team Wolfeboro, Data YRBS, and ACES ○ Motion to endorse strategy <ul style="list-style-type: none"> ▪ SAP Motion - Susan McKeown (to extend and support SAP) <ul style="list-style-type: none"> ▪ \$200K for expansion ▪ Marissa Carlson seconded ▪ Yes: Tim, Donna, Lisa, Alissa, Marissa, Dellie, Celeste, Traci, Jeff, Susan, Rick, Bridgett, Sarah ▪ Quorum is met (need 13), meeting went over time ○ Discussed for February investment recommendations, start talking about February ask - two year budget cycle 	
Legislative Updates	<ul style="list-style-type: none"> ● Kate Frey provided legislative updates for New Futures. <ul style="list-style-type: none"> ● Hearing in senate/house prep for remote session 	

	<ul style="list-style-type: none"> ● Significant efforts to make sure this is only related to priority asks, and for COVID ● NF priorities for next year: budget, what NH needs to be successful as a state - protecting what's in place, prepare for budget cuts ● Are we using the revenues accordingly (tobacco tax, beer tax) ● Send feedback to Kate Frey directly ● Dellie Champagne to provide her update at the next meeting 	
Other updates/other business	<ul style="list-style-type: none"> ● Deferred to next meeting ● Sarah Shanahan - ACE interface trainers available who are not charging for trainings ● Mark Levafavre has been active in recovery, interested in prevention; Sarah will invite him to attend as public member ● Tim suggested we create a recovery seat on Prevention Task Force to have lived experience; Can pose this to Task Force ● Wrap Up – adjourned without quorum 	

Next Meeting: December 4, 2020 from 9:30am to 11:30am at Community Health Institute/JSI (Virtual)

Zoom Information: <https://jsi.zoom.us/j/305105597?pwd=alJaRy9kZGR0a29tQ0VjRm9EQXY2UT09>

Meeting ID: 305 105 597; Password: 975761